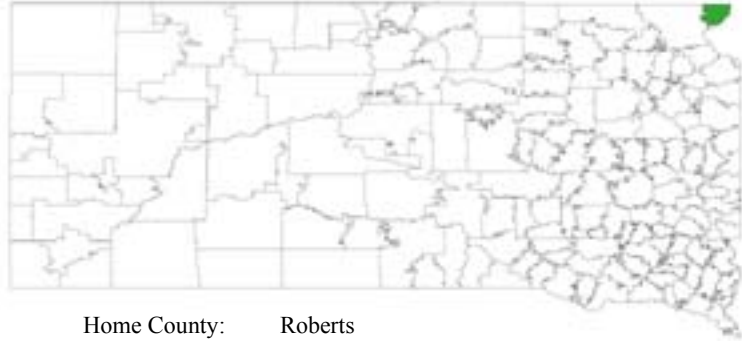


2003-2004 Profile of Rosholt School District 54-4

Highway 127, Rosholt, SD 57260



Home County: Roberts
Area in Square Miles: 173
2002 K-12 Fall Enrollment: 219

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$718,630	\$41,766	\$52,647	\$0
PK Instruction	\$0	\$0	\$4,280	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$7,173	\$0	\$44,319	\$0
Administration Services	\$110,410	\$0	\$0	\$0
Transportation Services	\$59,342	\$52,527	\$0	\$0
Other Support Services	\$201,717	\$65,688	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$12,268	\$0	\$0	\$0
Debt Service	\$0	\$280,345	\$0	\$0
Co-Curricular	\$86,079	\$0	\$0	\$0
Total Expenditures	\$1,195,619	\$440,326	\$101,246	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$581,954	\$201,552	\$60,034	\$0
County	\$23,125	\$0	\$0	\$0
State	\$608,681	\$0	\$0	\$0
Federal	\$124,509	\$22,533	\$33,515	\$0
Total	\$1,338,269	\$224,085	\$93,549	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$9,250	\$505,227
Other Special Revenue	\$0	\$0
Enterprise Funds	\$97,080	\$95,469

Cost per ADM

General Fund Only	\$5,443
Educational Funds*	\$5,890
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$574,751
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$574,751

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,213
IDEA Part B	\$25,394
Total	\$27,607

2003 Taxable Valuations

Agricultural	\$65,672,640
Owner Occupied	\$11,085,099
Non-Ag Z	\$403,107
Other Non-Ag/Utilities	\$5,422,683
Total	\$82,583,529

2003 Payable 2004 Levy per Thousand

Agricultural	\$4.95
Non-Ag Z	\$6.37
Owner Occupied	\$7.97
Other Non-Ag/Utilities	\$17.08
Special Education	\$0.23
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	7.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.000
General State Aid Adj. ADM	263.798

Teaching Staff Data

Average Teacher Salary	\$28,466
Experience Adjusted Salary	\$24,660
Avg Years of Experience	15.6
% with Advanced Degrees	0.0%
Certified Instructional Staff	15.4
Classroom Staff	2.0

Ending Fund Balance

General	\$667,610
Capital Outlay	\$103,661
Special Education	\$205,695
Pension	\$0

Special Education Placement Categories

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	220
Open Enrolled Students Rec'd	46
District Dropout Rate	0.9%
% Eligible for Free/Red. Lunch	30.1%
% Special Needs Students	15.9%
Students Transported	161
Student to Staff Ratio	12.7
District Attendance Rate	96.0%
Number of Graduates	27

Enrollment

	ADA	ADM
K-8	144.441	149.029
9-12	63.568	67.727
Total	208.009	216.756

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	18
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	11
Early Childhood SE Setting	1
PT Early Child and SE	0
Resource Room	5
Day Program	0
Home/Hospital Program	0
Total	35

Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	12
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	4
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	12
Total	35

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	78		79		46		77		71		73			
Science	87		80		72		82		54		74			
Social Science	84		84		69		83		56		71			
Language Arts	78		69		48		82		69		60			
Reading	75		75		43		72		54		59			
Complete Battery	78		76		53		77		61		67			
Number Tested	15	1	18	2	20	2	13	1	20	0	13	3	8	0

American College Test (ACT)

English	25.3
Math	21.3
Reading	24.9
Science	22.7
Composite Score	23.7
Number Tested	16

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	20	3	55%		55%		55%		55%		55%		55%	
Grade 9	14	0	71%		71%		71%		50%		57%		64%	

No assessment data are reported when less than ten students were tested.